



ANNUAL PROJECT LISTING
FY 2016

PURPOSE OF REPORT

The Victoria Metropolitan Planning Organization (VMPO) is required to “develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.” The listing shall “include all federally funded projects authorized or revised to increase obligations in the preceding program year,” and “the listing shall be published and otherwise made available.”

This report lists all projects that were federally obligated in the 2016 fiscal year (October 1, 2015 – September 30, 2016). Obligated projects are organized into the following sections: highways, transit, bicycle and pedestrian, local, and grouped. For fiscal year 2016, the Victoria MPO did not have any federally obligated funds for local projects or bicycle and pedestrian projects.

Federal Framework

At the federal level, beginning with the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, Metropolitan Planning Organizations (MPOs) have been responsible for selecting the mix of transportation projects best suited to meet their region's needs. The current federal transportation bill is summarized below.

- **Fixing America's Surface Transportation (FAST) Act:** Congress reaffirmed MPOs' role in transportation financing in 2015 with the passage of the most recent federal transportation authorization, the Fixing America's Surface Transportation (FAST) Act, signed into law in December 2015. The FAST Act is effective October 1, 2015. The FAST Act authorized \$305 billion for all modes of transportation from fiscal year 2016 through fiscal year 2020.

OBLIGATION

An obligated project means “strategies and projects funded under title 23 U.S.C. and title 49 U.S.C. Chapter 53 for which the State or designated recipient authorized and committed the supporting Federal funds in preceding or current program years, and authorized by the Federal Highway Administration (FHWA) or awarded as a grant by the Federal Transit Administration (FTA).”

The term obligation means that a project sponsor has received federal authorization to begin work on a phase of a project and a commitment from the federal government to reimburse the project sponsor for eligible expenses. A project that has obligated funds during the year was not necessarily completed or initiated during the year. The amount of funds obligated on a project during the year is not necessarily representative of the total cost of that project.

METROPOLITAN PLANNING ORGANIZATION

The Victoria Metropolitan Planning Organization (VMPO) is responsible for coordinated, comprehensive, and continuing transportation planning for all modes of surface transportation in the Victoria Metropolitan Area. As an urbanized area with a population over 50,000, the Victoria Metropolitan Planning Organization has been designated as an MPO by the Governor since 1982. The Victoria MPO is governed by the 10-member Policy Advisory Committee, and is located in the City of Victoria Development Services Department.

www.victoriampo.org

FY 2016 Annual Project Listing

Victoria Metropolitan Planning Organization

Highway Projects

Project ID:	8	Federal Cost:	\$8,765,520.00
CSJ Number:	0143-10-050	State Cost:	\$2,191,380.00
Project Name:	US 87	Local Cost:	\$0.00
County Name:	Victoria	Local Contribution:	\$0.00
	US 87 and FM 447		
From:	intersection	Total:	\$10,956,900.00
To:		Let Date:	7/1/2016
	Construct grade		
Work Type:	separation	Funding Category:	2U
		Estimated Completion Date:	2/1/2018
Amt of funds programmed in the TIP (multiphased project):			\$8,765,520.00
Amt obligated in the program year (FY 2016):			\$8,765,520.00
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$0.00

Total Federal Funds Obligated in FY 2016 (Highway Projects):	\$8,765,520.00
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Transit Projects

Project ID:	2165307	Federal Cost:	\$1,515,816.00
CSJ Number:		State Cost:	\$259,518.00
Project Name:	Victoria Transit	Local Cost:	
County Name:	Victoria County	Local Contribution:	\$930,943.00
From:		Total:	\$2,706,277.00
To:		Let Date:	
Work Type:	Fixed Route, Para Transit, and Medical Transportation	Funding Category:	
		Estimated Completion Date:	Yearly Program
Amt of funds programmed in the TIP (multiphased project):			\$1,515,816.00
Amt obligated in the program year (FY 2016):			\$1,515,816.00
Amt of funds remaining and available for use in subsequent yrs (multi-phased project)			\$0.00
Total Federal Funds Obligated in FY 2016 (Transit Projects):			\$2,706,277.00

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Grouped Projects

Project ID:	24	Federal Cost:	\$223,944.00
CSJ Number:	0913-27-065	State Cost:	\$55,986.00
Project Name:	CR	Local Cost:	
County Name:	Victoria County	Local Contribution:	
From:	at Arenosa Creek CR 130 (J2 Ranch Road) STR AA01-30- 006	Total:	\$279,930.00
To:	006	Let Date:	3/1/2016
Work Type:	Replace bridge and approaches	Funding Category:	6
		Estimated Completion Date:	1/31/2017
Amt obligated in the program year (2016):			\$223,944.00
Project ID:	15	Federal Cost:	\$556,132.00
CSJ Number:	840-05-021	State Cost:	\$61,792.00
Project Name:	FM 444	Local Cost:	
County Name:	Victoria County	Local Contribution:	
From:	US 77	Total:	\$617,924.00
To:	US 59	Let Date:	4/1/2016
Work Type:	Safety treat fixed objects	Funding Category:	8-Safety
		Estimated Completion Date:	3/1/2017
Amt obligated in the program year (2016):			\$556,132.00
Total Federal Funds Obligated in FY 2016 (Grouped Projects):			\$780,076.00

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Victoria Metropolitan Planning Organization

Bicycle and Pedestrian Projects

Project ID:	Federal Cost:
CSJ Number:	State Cost:
Project Name:	Local Cost:
County Name:	Local Contribution:
From:	Total:
To:	Let Date:
Work Type:	Funding Category:
	Estimated Completion Date:

Amt of funds programmed in the TIP (multiphased project):

Amt obligated in the program year (FY 2016):

Amt of funds remaining and available for use in subsequent yrs (multi-phased project)

Total Federal Funds Obligated in FY 2016 (Bicycle and Pedestrian Projects): **\$0**

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Local Projects

Project ID:	Federal Cost:
CSJ Number:	State Cost:
Project Name:	Local Cost:
County Name:	Local Contribution:
From:	Total:
To:	Let Date:
Work Type:	Funding Category:
	Estimated Completion
	Date:

Amt of funds programmed in the TIP (multiphased project):

Amt obligated in the program year (FY 2016):

Amt of funds remaining and available for use in subsequent yrs (multi-phased project)

Total Local Funds Obligated in FY 2016:

\$0