



Economic Development Corporation Report

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City: Victoria Fiscal Year: 2014 Corporation Type: B

Corporation Name: Victoria Sales Tax Development Corporation
Secretary of State
File/Charter Number:
Contact Person: Gilbert P. Reyna, Jr. Treasurer/Finance Director
Street Address: Post Office Box 1758
City: Victoria **Zip:** 77902
Phone: 361-485-3080 **Fax:** 361-485-3085
Email Address: Greyna@Victoriatx.org

Corporation's fiscal year

From Oct 2013 **To** Sep 2014

Corporation's primary economic development objective(s)

Tourism	Infrastructure, including water/sewer, streets, lighting, drainage and sports venue.
Job Creation/Job Retention	
Infrastructure Projects	
Sports Facilities/Recreation	
Other	
Other Description:	

Corporation's fiscal year ending unrestricted fund balance or unrestricted retained earnings \$ 4,530,653.00

Corporation's total revenues during the preceding fiscal year

Sales Tax Revenue	\$ 8,871,260.00
State/Federal Grants and Matching Contributions	\$ 0.00
Rental/Lease/User Fees Income	\$ 0.00
Bond Proceeds/Loans Obtained	\$ 0.00
Other Revenues	\$ 971,005
space TOTAL FISCAL YEAR REVENUES	\$ 9,842,265.00

Corporation's total expenditures during the preceding fiscal year in each of the following categories

Personnel	\$ 0.00
Administration	\$ 155,198.00
Marketing and Promotion	\$ 384,000.00
Direct Business Incentives	\$ 0.00
Job Training	\$ 0.00

Debt Service	\$
	1,069,450.00
Capital Costs	\$ 0.00
Affordable Housing	\$ 0.00
Payments to Taxing Units	\$ 0.00
Other	\$
	3,092,869.00
space TOTAL FISCAL YEAR EXPENDITURES	\$
	4,701,517.00

Corporation's capital assets

Industrial Parks/Sites
 Land
 Recreational Facilities
 Other

Other Description:

Other - Water rights development

Person Completing this Form

Name: Andrew K. Jacob Title: Assistant Director of Finance

Phone: 361-485-3098

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