

# Air Victoria Community and Technical Advisory Panel Meeting

October 27, 2010



# Rider 8 Work Plan Budget

TCEQ Budget Template	Phase 1
1. Personnel/Salaries	\$64,821.18
2. Fringe Benefits	\$25,208.24
3. Travel (WRF Training)	\$2,058.80
4. Supplies	\$2,750.00
5. Equipment	0
6. Contractual	\$115,346.60
7. Construction	0
8. Other	\$3,376.45
9. Total direct charges (Sum of 1-8)	\$213,561.27
10. Indirect Charge	
11. Total Funding (Sum of 9-10)	\$213,561.27

## 2009 Victoria Ozone Season Levels

<i>Year</i>	<i>1<sup>st</sup> high</i>	<i>2<sup>nd</sup> high</i>	<i>3<sup>rd</sup> high</i>	<i>4<sup>th</sup> high</i>
<i>2007</i>	<b>71</b>	<b>66</b>	<b>66</b>	<b>66</b>
<i>2008</i>	<b>67</b>	<b>64</b>	<b>63</b>	<b>62</b>
<i>2009</i>	<b>76</b>	<b>73</b>	<b>68</b>	<b>68</b>
<i>4<sup>th</sup> high</i>		<b>(Attainment)</b>		<b>65</b>
<i>3-year average</i>				

2010 data: 73, 70, 69, 68. Next years value 66.

# New Air Victoria Team Members

- Texas Zoo
- Wood's Body and Fender Shop
- Frankie's Paint and Body
- Local Motion



# HVLP Gun Data

- 13 participants

VOC's	Top Coat	Base Coat
1 <sup>st</sup> Quarter	299 lbs	333 lbs
2 <sup>nd</sup> Quarter	304 lbs	297 lbs
Totals	603 lbs	630 lbs
Grand Total	1,233 lbs	

# EPA Update



- New ozone standard to be announced on October 31, 2010