

### Compliance with HB 3693

TCAP members will comply with the requirements of HB 3693 (Government Code § 2264.001(b)) by compiling and posting the following information as soon as practicable after January 1, 2023:

1) The total metered amount of electricity, water and natural gas used by the city or governmental entity for its services in 2023. The annual metered amounts can be separately listed for each utility service without violating confidentiality terms.

2) The total amount paid for electricity, water and natural gas in 2023. The total annual cost paid for the three utility services should be posted as one figure.

### Municipal Energy Usage for Calendar Year 2023

The City of Victoria purchases natural gas from Centerpoint Energy [provider]. In Calendar Year 2023, The City of Victoria purchased a total of **19,255** thousand cubic feet (MCF) of natural gas.

The City of Victoria purchases electricity from GEXA Energy<sup>1</sup> and Victoria Electric Cooperative. In calendar year 2023, The City of Victoria purchased a total of **21,359,770** kilowatt hours.

The City of Victoria is a municipal water supplier and does not purchase water.<sup>2</sup> In calendar year 2023 all City locations combined used a total of **131,833,000** gallons of water.

The total cost of natural gas, electricity, and water purchased by The City of Victoria in the calendar year 2023 is **\$2,441,351**.

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<sup>1</sup> As a TCAP member, the City's provider in 2022 was GEXA Energy. Some TCAP members may receive electric service on some city accounts from electric cooperatives. If this is the case, indicate all electric providers that provide service for city accounts and the total amount of electricity consumed by the city.

<sup>2</sup> If the City is a municipal water supplier and does not purchase water, simply note the amount of water consumed and report that as a self supplier, no municipal funds are expended to purchase water for municipal services. The amount reported includes usage at all City-owned facilities as well as City construction projects.