



CDBG Budget

2021 Annual Action Plan
Proposed Budget & Funding Recommendations

2021 Entitlement Funding from HUD:

CDBG Entitlement Funds	\$627,688
------------------------	-----------

2021 Proposed Budget:

Administration	\$125,537	(Capped at 20% of Entitlement)
Affordable Housing <ul style="list-style-type: none">• Roof & Rehabilitation- Habitat Partnership	\$125,000	
Neighborhood Programs <ul style="list-style-type: none">• Demolition (eligible area)	\$67,851	
Public Facilities (To Be Identified)	\$215,800	
Public Services (To Be Identified)	\$93,500	(Capped at 15% of Entitlement)
Total Budget	\$627,688	

Low-to-Moderate Income 2021 Limits:

	1-Person	2-Persons	3-Persons	4-Persons	5-Persons	6-Persons	7-Persons	8-persons
30% MFI	\$15,200	\$17,350	\$19,500	\$21,650	\$23,400	\$25,150	\$26,850	\$28,600
50% MFI	\$25,300	\$28,900	\$32,500	\$36,100	\$39,000	\$41,900	\$44,800	\$47,700
60% MFI	\$30,360	\$34,680	\$39,000	\$43,320	\$46,800	\$50,280	\$53,760	\$57,240
80% MFI	\$40,450	\$46,200	\$52,000	\$57,750	\$62,400	\$67,000	\$71,650	\$76,250
100% MFI				\$74,400				

*HUD limits effective June 1, 2021

2021 Public Facility Recommended Funding

Public Facility	Population Served	Amount Requested	Prior Year Award	Recommended 2021 Funding
Boys and Girls Club- Exterior Trim Paint	LMC (children)	\$15,800	\$0	\$15,800
Gulf Bend Clinic Renovation	LMC (mental health services)	\$100,000	\$0	\$100,000
Perpetual Help Home - Daycare Rehab (401 S. Depot)	LMC (60 Children)	\$100,000	\$0	\$100,000

2021 Public Service Agency Recommended Funding

Public Service Agency: Program	Citizens Served/Meals Provided	Requested	Prior Year Award	Recommended Funding
Boys and Girls Club of Victoria: Power Hour/Summer Camp	30 children	\$15,000	\$10,000	\$10,000
Community Action Committee of Victoria: Senior Services Care Program	25 persons	\$10,000	-----	\$10,000
Community Action Committee of Victoria: Meals on Wheels	2,500 meals to be provided	\$7,500	\$14,000	\$7,500
Golden Crescent Food Bank: Kid's Weekend Meals Program	3,000 meals to be provided	\$15,000	\$12,000	\$15,000
Golden Crescent C.A.S.A.: A CASA Volunteer for Every Child in Need	40 children	\$10,000	\$8,000	\$7,500
Gulf Bend Center: Wellness Community	25 disabled individuals	\$28,868	\$10,000	\$22,000
Meals on Wheels Victoria: Home Delivered Meals Seniors Citizens and/or Disabled	1931 meals to be provided	\$28,275	\$14,000	\$14,000
Meals on Wheels Victoria: Senior Center Café To-Go Meals	833 meals to be provided	\$7,500	-----	\$7,500
				\$93,500.00
			15% Max Funding	\$94,153.20

Important Dates

- **2021 – 2022 Annual Action Plan**
 - Public Comment Period from July 2, 2021 – August 1, 2021
 - Public Hearing and Final Approval of Annual Action Plan
 - August 3, 2021 – City Council Meeting
- **Deadline to submit the 2021 – 2022 Annual Action Plan**
 - August 16, 2021 – Statutory deadline to submit