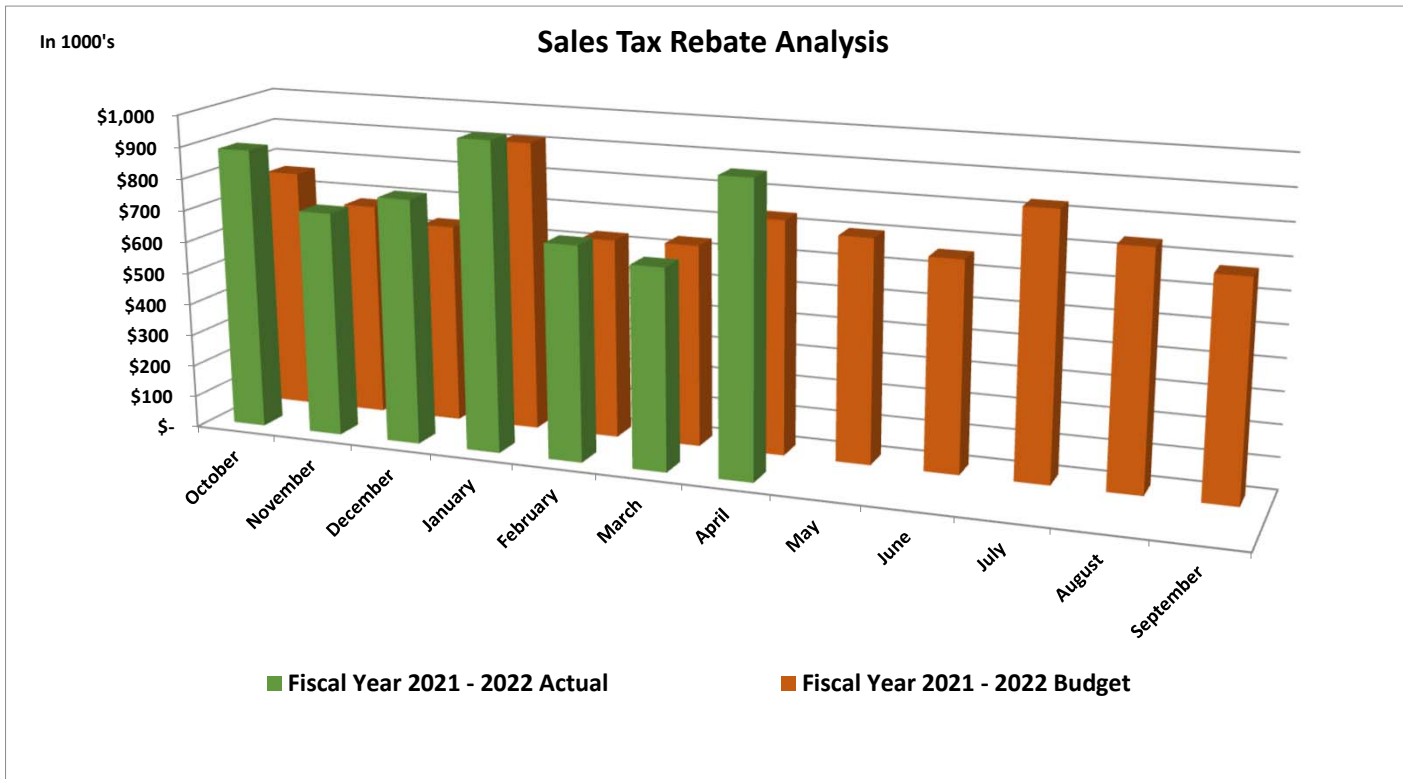


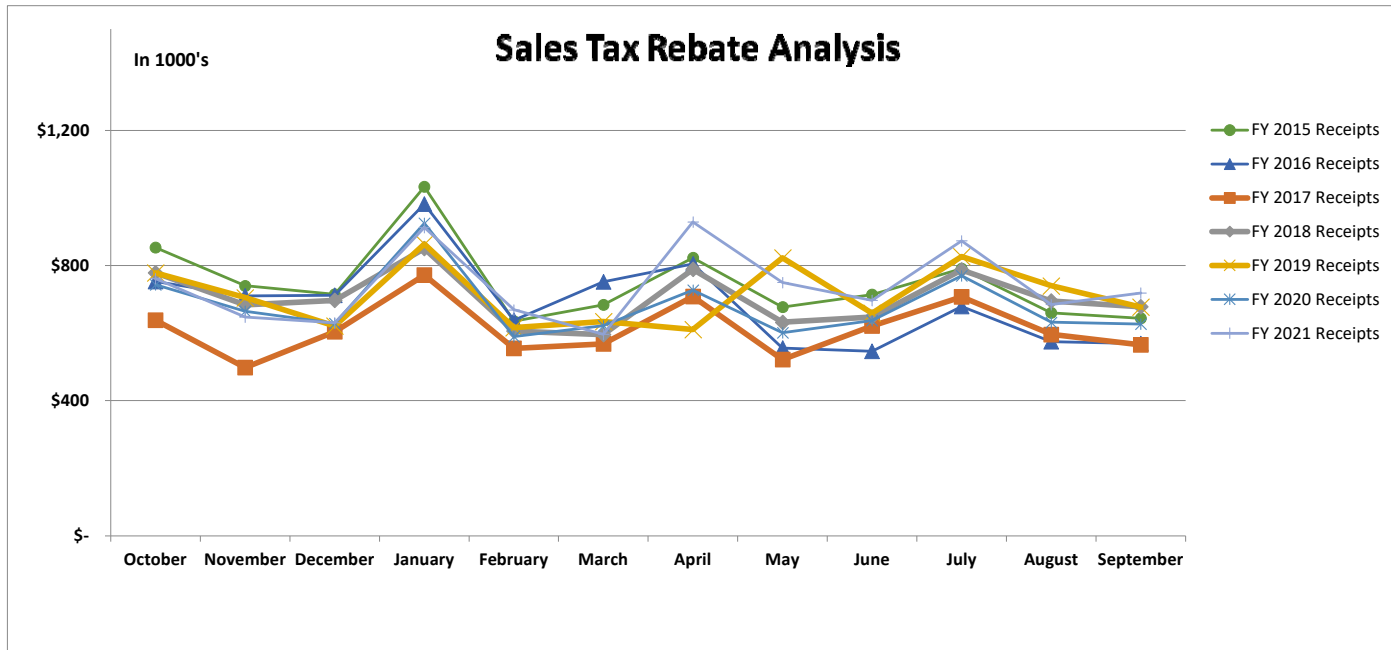
Victoria Sales Tax Development Corporation  
Sales Tax Receipts Analysis

DATE	Actual Receipts FY 14-15	Actual Receipts FY 15-16	Actual Receipts FY 16-17	Actual Receipts FY 17-18	Actual Receipts FY 18-19	Actual Receipts FY 19-20	(A) Actual Receipts FY 20-21	Fiscal Year 2021 - 2022					FY 21-22 % of Budget Collected \$8,593	Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
								(B) Budgeted Receipts FY 21-22	(C) Actual / Estimate Receipts FY 21-22	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B				
October	\$ 853	\$ 753	\$ 638	\$ 778	\$ 778	\$ 743	\$ 761	\$ 763	\$ 887	16.25%	16.25%	10.32%	16.56%	16.56%	
November	740	710	498	684	705	665	648	675	709	5.04%	10.99%	18.57%	9.41%	13.27%	
December	715	712	604	697	621	629	631	630	772	22.54%	14.51%	27.56%	22.35%	16.08%	
January	1,033	982	772	850	864	925	913	915	971	6.12%	11.93%	38.86%	6.35%	13.07%	
February	635	638	555	606	616	590	669	630	674	6.98%	11.07%	46.70%	0.75%	10.80%	
March	684	752	568	596	634	622	597	635	630	-0.79%	9.30%	54.03%	5.53%	10.05%	
April	823	805	708	789	611	727	929	735	915	24.49%	11.54%	64.68%	-1.51%	7.96%	
May	677	556	522	632	823	601	750	702	702						
June	714	546	621	648	659	637	697	660	660						
July	791	679	707	787	827	770	873	830	830						
August	660	575	596	695	740	632	685	740	740						
September	644	569	565	678	677	627	719	678	678						
	<u>\$ 8,969</u>	<u>\$ 8,277</u>	<u>\$ 7,354</u>	<u>\$ 8,440</u>	<u>\$ 8,555</u>	<u>\$ 8,168</u>	<u>\$ 8,872</u>	<u>\$ 8,593</u>	<u>\$ 9,168</u>						



Victoria Sales Tax Development Corporation  
Sales Tax Receipts Analysis

DATE	Actual Receipts FY 14-15	Actual Receipts FY 15-16	Actual Receipts FY 16-17	Actual Receipts FY 17-18	Actual Receipts FY 18-19	Actual Receipts FY 19-20	(A) Actual Receipts FY 20-21	Fiscal Year 2021 - 2022					FY 21-22 % of Budget Collected \$8,593	Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
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	<u>\$ 8,969</u>	<u>\$ 8,277</u>	<u>\$ 7,354</u>	<u>\$ 8,440</u>	<u>\$ 8,555</u>	<u>\$ 8,168</u>	<u>\$ 8,872</u>	<u>\$ 8,593</u>	<u>\$ 9,168</u>						



Actual receipts in column (C) represent Victoria Sales Tax Development Corporation's (VSTDC) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between General Fund and VSTDC funds. In order to calculate the General Fund portion, 66.66% is considered City General Fund revenue and 33.33% is VSTDC revenue. Only the VSTDC is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get City Summary":

<http://ecpa.cpa.state.tx.us/allocation/AllocHistResults.jsp;sessionid=0000Hk6n6zHIThTBrZpUWqMYM 7:-1>