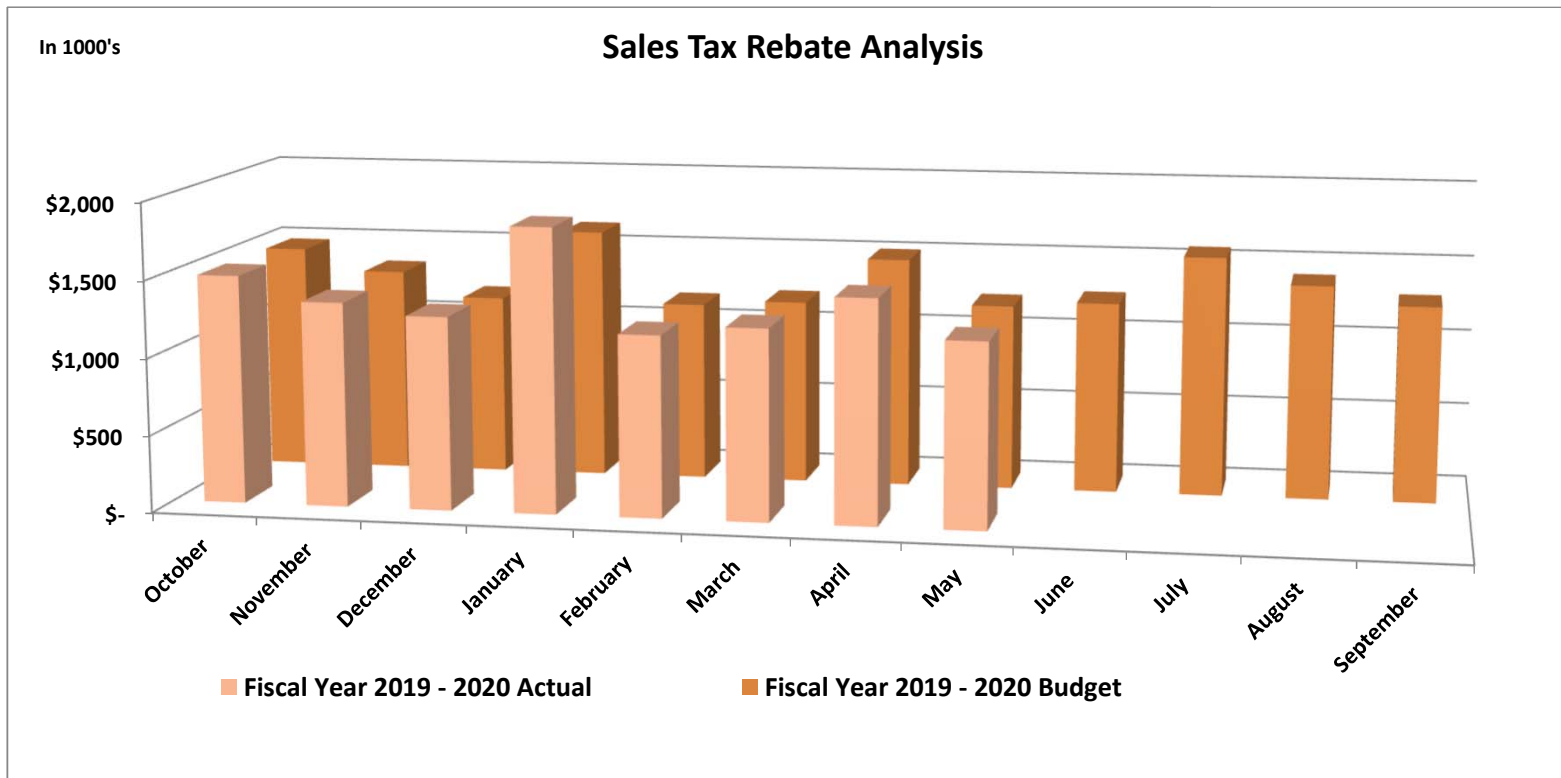


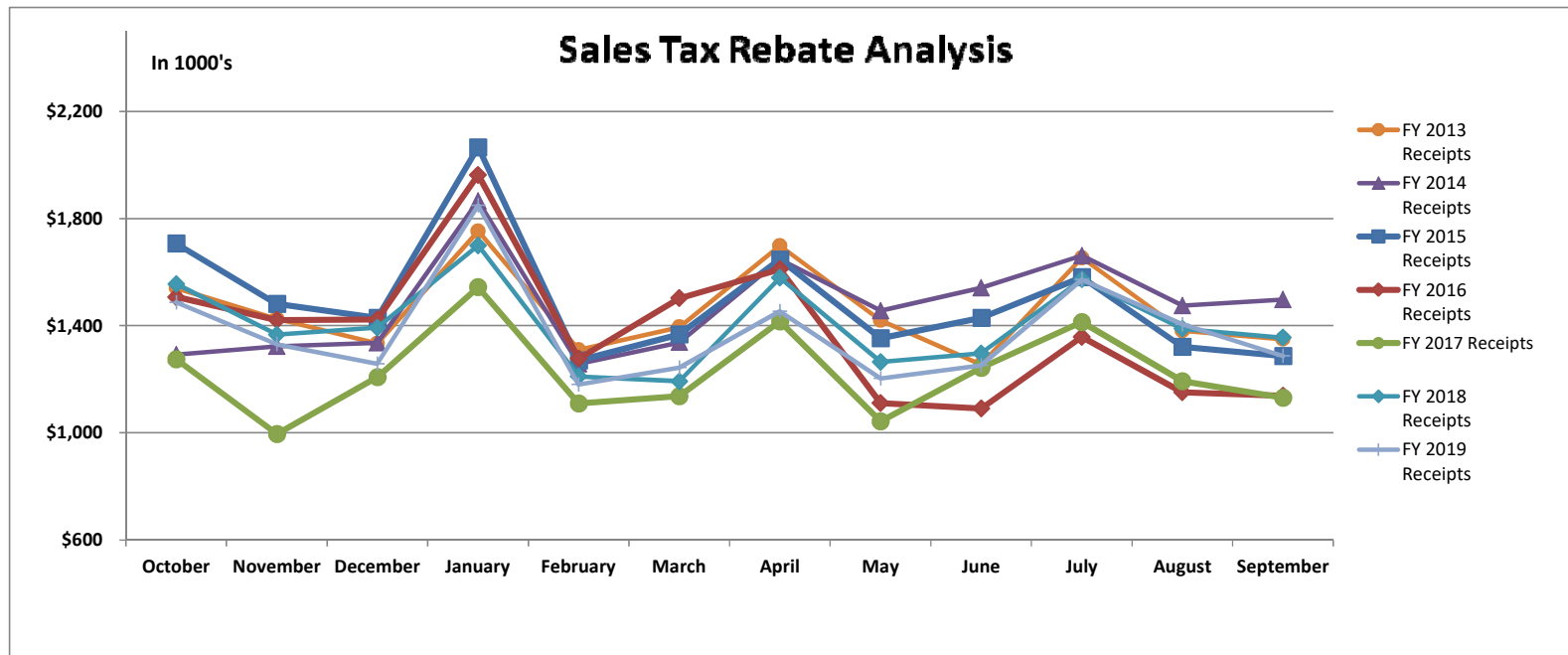
City of Victoria General Fund
Sales Tax Receipts Analysis
As of May 31, 2020

DATE	Actual Receipts							Fiscal Year 2019 - 2020					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	(A) Actual Receipts FY 18-19	(B) Budgeted Receipts FY 19-20	(C) Actual / Estimate Receipts FY 19-20	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 19-20 Budget Collected \$16,256		
October	\$ 1,541	\$ 1,292	\$ 1,707	\$ 1,507	\$ 1,275	\$ 1,556	\$ 1,557	\$ 1,479	\$ 1,487	0.54%	0.54%	9.15%	-4.50%	-4.50%
November	1,426	1,323	1,481	1,421	996	1,367	1,411	1,340	1,331	-0.67%	-0.04%	17.34%	-5.67%	-5.05%
December	1,334	1,336	1,429	1,423	1,208	1,393	1,241	1,179	1,258	6.70%	1.95%	25.07%	1.37%	-3.16%
January	1,753	1,866	2,066	1,963	1,544	1,700	1,728	1,642	1,849	12.61%	5.05%	36.45%	7.00%	-0.20%
February	1,310	1,258	1,270	1,277	1,110	1,211	1,232	1,171	1,180	0.77%	4.32%	43.71%	-4.22%	-0.89%
March	1,395	1,338	1,367	1,503	1,137	1,193	1,268	1,205	1,244	3.24%	4.15%	51.36%	-1.89%	-1.04%
April	1,698	1,647	1,647	1,611	1,416	1,579	1,222	1,507	1,454	-3.52%	2.94%	60.30%	18.99%	1.49%
May	1,420	1,456	1,353	1,111	1,043	1,265	1,646	1,217	1,203	-1.15%	2.48%	67.70%	-26.91%	-2.64%
June	1,255	1,542	1,429	1,091	1,243	1,297	1,318	1,252	1,252					
July	1,653	1,662	1,581	1,358	1,414	1,573	1,655	1,572	1,572					
August	1,381	1,475	1,321	1,151	1,193	1,389	1,479	1,405	1,405					
September	1,350	1,498	1,287	1,138	1,131	1,356	1,354	1,287	1,287					
	<u>\$ 17,516</u>	<u>\$ 17,693</u>	<u>\$ 17,938</u>	<u>\$ 16,554</u>	<u>\$ 14,710</u>	<u>\$ 16,879</u>	<u>\$ 17,111</u>	<u>\$ 16,256</u>	<u>\$ 16,522</u>					



**City of Victoria General Fund
Sales Tax Receipts Analysis
As of May 31, 2020**

DATE	Actual Receipts							Fiscal Year 2019 - 2020					Previous Year Monthly % Change COL: C / A	Previous Year Cumulative % Change COL: C / A
	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	(A) Actual Receipts FY 18-19	(B) Budgeted Receipts FY 19-20	(C) Actual / Estimate Receipts FY 19-20	Current Year Monthly % Change COL: C / B	Current Year Cumulative % Change COL: C / B	FY 19-20 Budget Collected \$16,256		
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November	1,426	1,323	1,481	1,421	996	1,367	1,411	1,340	1,331	-0.67%	-0.04%	17.34%	-5.67%	-5.05%
December	1,334	1,336	1,429	1,423	1,208	1,393	1,241	1,179	1,258	6.70%	1.95%	25.07%	1.37%	-3.16%
January	1,753	1,866	2,066	1,963	1,544	1,700	1,728	1,642	1,849	12.61%	5.05%	36.45%	7.00%	-0.20%
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September	1,350	1,498	1,287	1,138	1,131	1,356	1,354	1,287	1,287					
	\$ 17,516	\$ 17,693	\$ 17,938	\$ 16,554	\$ 14,710	\$ 16,879	\$ 17,111	\$ 16,256	\$ 16,522					



Actual receipts in column (F) represent City of Victoria General Fund's (GF) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between GF and Victoria Sales Tax Development Corporation (VSTDC) funds. In order to calculate the GF portion, 66.66% is considered City GF revenue and 33.33% is VSTDC revenue. Only the City's GF is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get City Summary":

<http://ecpa.cpa.state.tx.us/allocation/AllocHistResults.jsp;jsessionid=0000Hk6n6zHIThTBrZpUWqMYM 7:-1>