



4th Quarter Project Status Report

January 16, 2009

| Project | Engineer | Contractor | CONSTRUCTION | | | |
|---|-------------------|------------------------------|--------------|---------------------|----------------------|------------------------|
| | | | % Complete | Start | Estimated Completion | Contract Amt |
| Drainage | | | | | | |
| West Outfall Phase II | Urban Engineering | Mercer Construction | 95% | 6/1/2006 | 12/31/2008 | \$9,350,072.03 |
| Lone Tree Creek Channel Imp. and Trail Project | AES | Brannan Paving Victoria, TX | 65% | 9/1/2007 | 10/31/2009 | \$7,447,135.61 |
| Lone Tree Creek Detention Basin Project | AES | Lester Contracting, Inc. | 100% | 1/22/2007 | 10/7/2008 | \$736,193.55 |
| Streets | | | | | | |
| 2007-08 Reclaim and Overlay Project | City of Victoria | Brannan Paving Victoria, TX | 50% | 4/15/2008 | 2/24/2009 | \$2,043,374.70 |
| Lone Tree Road Reconstruction | AES | Brannan Paving Victoria, TX | 85% | 1/8/2007 | 5/1/2009 | \$13,664,749.33 |
| Laurent Street Reconstruction - Ph I (Business 59 to Airline Road) | Urban Engineering | Triple B Services, L.L.P. | 45% | 11/1/2007 | 12/15/2009 | \$ 9,897,194.10 |
| Laurent Street Reconstruction - Ph II (Airline Road to Sam Houston) | Urban Engineering | Under Design | 0% | Estimated 6/20/2010 | Estimated 1/20/2012 | Estimated \$14,783,200 |
| 2007-08 Sidewalk Project | City of Victoria | A&A Constructors, Inc. | 65% | 7/15/2008 | Estimated 2/08/2009 | \$48,870 |
| Sam Houston Drive Reconstruction Project - Phase I | CivilCorp | Under Design | 0% | Estimated 10/1/2011 | Estimated 5/1/2013 | Estimated \$19,115,328 |
| Utilities | | | | | | |
| King Subdivision Utility Improvement Project | City of Victoria | Mercer Construction, Co. | 65% | 9/23/2007 | 12/11/2008 | \$4,574,044.05 |
| Downtown Water and Sanitary Sewer Line Replacement Project - Phase II, Projects 6 and 8 | PBS&J | Triple B Services | 35% | 8/28/2008 | 3/26/2009 | \$2,339,326.00 |
| Downtown Water and Sanitary Sewer Line Replacement Project - Phase I, Projects 1 and 2 | PBS&J | Under Design | 0% | Estimated 3/1/2009 | Estimated 9/27/2009 | Estimated \$3,755,000 |
| 2007-08 Fire Hydrant and Water Valve Maintenance Project | City of Victoria | HydroTec Utility Maintenance | 100% | 6/16/2008 | 10/14/2008 | \$53,975.00 |

| Project | Engineer | Contractor | % Complete | Start | Estimated Completion | Contract Amt |
|---|---|---|------------|---------------------|----------------------|-----------------------|
| Anthony Road Lift Station Improvements Project | City of Victoria | Mercer Construction, Co. | 40% | 5/3/2008 | 1/16/2009 | \$303,300.00 |
| 2008-09 Sanitary Sewer Line Cleaning Project | City of Victoria | Midwest Trenchless Technologies | 0% | Estimated 2/1/2009 | Estimated 6/1/2009 | \$55,299.20 |
| Water Main-Sanitary Sewer Main Exten-PH I,VISD W.Sch. Site,Zac Lentz Prkwy (Loop 463) to North St.(Hwy 87) | Urban Engineering | Triple B Services | 0% | Estimated 2/1/2009 | Estimated 7/1/2009 | \$808,980.90 |
| Sanitary Sewer Main and Road Widening @VISD Elementary School #2 Site-Mallette Drive | Urban Eng/City of Victoria | Triple B Services | 0% | Estimated 1/15/2009 | Estimated 7/15/2009 | \$674,622.95 |
| Downtown Water & Sanitary Sewer Line Replacement Proj-PH I-Projects 3 & 4 | PBS&J | Under Design | 0% | Estimated 4/1/2009 | Estimated 11/1/2009 | Estimated \$2,560,733 |
| Utility Installations at Loop 463/Mockingbird Lane | City of Victoria | Lester Contracting | 0% | Estimated 3/15/2009 | Estimated 5/15/2009 | \$93,662.00 |
| Parks | | | | | | |
| Youth Sports Complex Construction | | | | | | |
| First Contract - Construct 12 Ball fields - Seven regulation Little League, five regulation Girls Softball field and associated components | Urban Engineering | Krueger Construction, Inc. | 95% | 2/1/07 | 1/15/09 | \$5,228,170.00 |
| Second Contract - Construction of the Concession/Restroom building, Maintenance Building and front entrance. | Urban Engineering | Krueger Construction, Inc. | 95% | 8/1/2007 | 1/15/2009 | \$1,447,300.00 |
| Third Contract - Construction of parking facilities, signage, and security lighting. Parking facilities includes the access to parking across the outfall ditch. | Urban Engineering | A & A Constructors, Inc. | 95% | 8/1/2007 | 1/15/2009 | \$2,587,730.75 |
| Skateboard Constuction located adjacent to the Youth Sports Complex | Transcend, Inc. d/b/a Skatepark of Austin | Transcend, Inc. d/b/a Skatepark of Austin | 80% | 7/15/2008 | 1/15/2009 | \$274,058.00 |