

City of Victoria
Jan 2008
4th Quarter Project Status Report

Project	Description Status/Comments	Percent Complete	Construction Start	Estimated Completion	Engineer	Contractor	Cost
Drainage							
West Outfall Phase II	Neighborhood Drainage Improvements-Woodlawn Subdivision	76%	6/1/2006	2/4/2008	Urban Engineering	Mercer Construction	\$8,772,056.53
	The Contractor has completed all the paving of the parking at the Town Plaza Mall per the contract requirements. They continue to install the sanitary sewer and storm sewer lines on Locust, Mesquite, Walnut and Poplar. Nimitz Street is complete with the utilities and they are in the final stages of the street paving portion, all that is remaining is the final hot-mix application.						
Lone Tree Creek Channel Imp. and Trail Project	Lone Tree Channel Imp.-Airline Road to Greenway Subdivision	0%	9/1/2007	10/31/2009	AES	Brannan Paving Victoria, TX	Estimated \$9,562,044.00
	This project involves the channel improvements from Greenway Park Subdivision to Airline Road, with three box culvert improvements at Airline Road, Ben Jordan Street and Greenway Street. Bids were opened on September 24, 2007. The City and the Contractor have met to discuss the preliminaries of this project regarding the trail system and the project start date. We anticipate a formal pre-construction meeting to be held in early January. Doug Cochran with Parks has met with the Parks Commission to discuss the Hike and Bike Trail, which may involve some minor changes to the contract.						
Lone Tree Creek Detention Basin Project	Lone Tree Creek Detention Basin at Airline Road	59%	1/22/2007	8/1/2007	AES	Lester Contracting, Inc.	\$678,105.55
	This project involves the improvements to the detention basins located off Airline Road that was excavated by Bay, Ltd. as part of another contract. The Contractor, Lester Contracting, Inc. has begun the excavation and re-grading of Basin I (next to Tangerine Subdivision). This basin is approximately 95% complete through the hydro-mulch and seeding. Basin II, adjacent to Tanglewood Subdivision, is 90% complete through the excavation and reshaping. Rain delays have hampered the construction of this project during the months of June, July and August 2007. The Contractor has made great accomplishments, since the rain has stopped and it appears the project is on track for completion in early 2008.						

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Streets							
2007-08 Reclaim and Overlay Project	Contracted Street Maintenance - Brownson Terrace Subdivision-College Dr., Palmetto Dr., Terrace Ave., Bon Aire Ave., Loma Vista Ave., Catherine Cir., Milton St. and McDow St.; North Bon Aire Subdivision-College Dr., Eisenhower St. and Bon Aire Ave.; Simpson St.; (Northgate Alternate-Bellevue St.; Eden Roc; McLane St.; Broadmore St)	0%	Estimated 3/15/2008	Estimated 11/15/2008	City of Victoria	Unknown	\$1,854,105.00
	The Engineering Department to begin design of this project in November 2007. The design is 80% complete and bidding is expected to begin in early 2008.						
Lone Tree Road Reconstruction	Reconstruction of Lone Tree Rd - North to Delmar (Paving, Water, Sewer, Drainage)	34%	1/8/2007	1/8/2009	AES	Brannan Paving Victoria, TX	\$13,656,176.33
	The Contractor has completed and opened to traffic, the section between North Street and Ben Jordan. The section between Ben Jordan and Ben Wilson, the contractor still installing the utilities, primarily the sanitary sewer and the storm sewer. Once this is complete they will begin the excavation for the paving operation beginning at Ben Jordan. The Contractor is also installing the utilities under the intersection of Ben Wilson and Lone Tree at this time to directly follow the paving of the intersection. This intersection is expected to be completed and opened by March/April of 2008.						
2006-07 Reclaim and Overlay Project	Contracted Street Maintenance - Colony Creek Subdivision-Colony Creek Dr, Charleston Dr. and Newport Dr.; Lone Tree Acres North and South-Hyak Ave., Tibiletti Rd., Morris Ave., Massouh St., Thurmond St., Lala St. and Collins St.; Manor Dr.-All; Stanley St.-All; Northhampton Circle-All; Windcrest Subdivision-Point Repairs Only	80%	2/1/2007	11/30/2007	City of Victoria	Brannan Paving Victoria, TX	\$1,979,319.24
	A change order to add the Willows of Colony Creek and Windcrest Subdivision was approved at the September 18th City Council meeting. Windcrest Subdivision has been completed through the hot-mix, all that remains on this contract is the hot-mix for Stanley Street and the Willows of Colony Creek. During the reclaiming of The Willows of Colony Creek, we discovered the subgrade was in extremely poor condition and a complete re-build of the base with a geo-grid over the subgrade was necessary; a change order in the amount of \$230,760.00 will be taken to Council on January 8.						
Laurent Street Reconstruction - Ph I (Business 59 to Airline Road)	Reconstruction of Laurent Street from Bus 59 to Airline, including water and sanitary sewer.	0%	11/1/2007	7/31/2009	Urban Engineering	Triple B Services, L.L.P.	\$9,885,821
	The City council awarded the project to Triple B Services out of Huffman, Texas in the amount of \$9,885,821.10 on Sept 18th. Other items in the award included executing agreements with Naztec and Jem Engineering for traffic signal hardware, AEP for street lights, TSI Labs for testing services, franchised utilities for relocation of utilities and reserving construction contingency funds for changes related to the construction of the project. The contractor has 606 calendar days to complete the project. A pre-construction meeting was held on December 19, 2007 with the Contractor. In this meeting, the timing of the relocation of the private utilities was discussed and how that would impact the Contractor's mobilization and construction continuity. We are expecting to here back from AT&T with their expected time frame to relocate their lines.						

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Laurent Street Reconstruction - Ph II (Airline Road to Sam Houston)	Reconstruction of Laurent Street from Airline to Sam Houston, including water and sanitary sewer.	0%	Estimated 10/1/2008	Estimated 10/1/2010	Urban Engineering	Unknown	\$899,000 Pre-Engineering
	In April 2005 the pre-engineering contract was awarded to Urban Engineering for Laurent Street from Airline to Sam Houston. The December 2006 Pre-Engineering Construction Cost Estimate is \$15,682,200.00. The Engineering Department has negotiated a contract with Urban Engineering and Urban Surveying for the services to design Laurent.Phase II in the amounts of \$644,000 and \$255,000, respectively.						
2007-08 Sidewalk Project	Construct sidewalks in Brownson Terrace Subdivision and on N. Navarro and at the corner of Leary Lane and Fannin Street.	0%	Estimated 4/1/2008	Estimated 7/1/2008	City of Victoria	Unknown	\$67,000
	The design will begin on this project in November of 2007. We plan to add the ADA sidewalk rehabilitation work necessary along Ben Jordan Street from Red River Street to Port Lavaca Highway as required by the Texas Department of Licensing and Regulation (TDLR), during their inspection of Ben Jordan Street.						

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Utilities							
Navarro Street Water Line Replacement Project	Replace water line on Navarro St. from North St. to Mockingbird Lane.	98%	1/28/2006	5/4/2007	Urban Engineering	BRH Garver Construction, L.P.	\$3,280,070.00
	This project involves replacing the existing deteriorated water line in Navarro St, from North St. to Mockingbird Lane. The new line will be located in Navarro St. right-of-way and public utility easements. Change Order No.3 was executed to add approximately 940 LF of 18" sanitary sewer line rehabilitation (CIPP) in the N. Navarro St. in amount of \$101,520.00. Change Order No.4 was executed in amount of \$48,333.16 to account for additional work on Buena Vista St., Warren St., Park Avenue St., Virginia St., and Red River St. intersections.. Change Order No.5 was executed in the amount of \$64,983.82 to account for additional work on Ash St., Oak St., Colorado St., East Circle St., Park Avenue, Polk St., Anaqua St., Crestwood Dr., Rosebud St., and Airline Rd. intersections. Change Order No. 6 was executed in the amount of \$7,396.21 to account for additional work on Loma Vista St., Buena Vista St., and Navarro St. at the West Outfall. An additional 50 days were granted due to extra work on rain days. Change Order No. 7 was executed in the amount of \$20,750.00 to replace several sidewalk handicap ramps and sidewalk approaches. Water line is installed and in operation. Contractor is currently working on finishing punch list items.						
2006-07 Fire Hydrant and Water Valve Maintenance Project	Maintain water gate valves and fire hydrants at various locations throughout Victoria.	30%	10/26/2007	2/23/2008	City of Victoria	HydroTec Utility Maintenance	\$72,435.00
	Contractor has begun exercising water valves, maintaining fire hydrants, and painting fire hydrants at various locations. Contractor is expected to be complete by the end February 2008.						
King Subdivision Utility Improvement Project	Replacement of Water and Sanitary Sewer Lines in the King Subdivision Area followed by a 1-1/2" HMAC street overlay. The streets that are effected are Pecan, Oak, Ash and Pine between Navarro and Laurent; and the streets of Depot, Cameron, East, Goldman, Jecker, Levi and Louis bounded between Rio Grande and North.	10%	9/23/2007	11/22/2008	City of Victoria	Mercer Construction, Co.	\$4,501,841.50
	Contractor has begun installing sanitary sewer main lines and services in various streets in the King Subdivision. Change Order No. 1 was executed and reduced in the amount the contract by \$4,531.00 in order to change the method of sewer installation from lining to pipe bursting on Oak St. from Goldman St. to Laurent St. Change Order No. 2 was executed in the amount \$39,692.00 to address an emergency sanitary sewer line repair in the 2100 Block of Houston Highway. Contractor is expected to be complete by November 2008.						
Goldman St. Sanitary Sewer Line Rehabilitation from Rio Grande St. to Red River St.	Rehabilitate existing 12" sanitary sewer line on Goldman St. from Rio Grande St. to Red River St. with CIPP liner.	0%	11/3/2007	3/4/2008	City of Victoria	Insituform Technologies, Inc.	\$272,410.00
	Contractor has begun construction. Currently the contractor is cleaning and televising the sewer lines to be re-lined. Contractor is expected to be complete by March 2008.						
2006-07 Sanitary Sewer Line Cleaning Project	Cleaning and televising of sanitary sewer lines at various locations throughout Victoria.	0%	11/23/2007	3/23/2008	City of Victoria	Utility and Environmental Services, Inc.	\$81,807.20
	Contractor has begun cleaning and televising sanitary sewer lines in the Linn, Hall, Thurman, Elm, Hillside, Jessell, Johnson Addition, Victoria Heights, and Victoria Bloomington Highway Subdivisions. Contractor is expected to be complete by March 2008.						
Downtown Water and Sanitary Sewer Line Replacement Project - Phase II, Projects 6 and 8	Replacement/rehabilitation of sanitary sewer lines and water lines in Water, Liberty, and Main Streets	60%	6/1/2008	6/1/2009	PBS&J	Unknown	\$2,574,760.00

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	Project is currently under design and is expected to bid in March 2008. Construction is expected to begin in June 2008.						
2007-08 Fire Hydrant and Water Valve Maintenance Project	Maintain water gate valves and fire hydrants at various locations throughout Victoria.	0%	4/1/2008	8/1/2008	City of Victoria	H and H Services	\$37,916.00
	Project was bid on December 19, 2007. Contract to be awarded by City Council on February 5, 2008. Contractor is expected to begin in April 2008 after contracts have been executed.						
Anthony Road Lift Station Improvements Project	Rehabilitate Anthony Road Lift Station with new pumps, piping, and structural improvements.	0%	4/1/2008	12/1/2008	City of Victoria	N/A	\$200,00
	Project was bid on December 19, 2007. Bids are currently being reviewed. Contract to be awarded by City Council on February 5, 2008. Contractor is expected to begin in April 2008 after contracts have been executed.						

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Parks							
Youth Sports Complex Design	Design of facilities associated with Youth Sports		2/1/2007	6/1/2008	Urban		\$471,800.00
	First Contract - Site layout, drainage, and associated ball field components including, lights, fencing, walks, bleachers, irrigation, planting of grass, and preparation of ball field surface.	100%			Urban Engineering		
	Second Contract - Design of the Concession/Restroom building, Maintenance Building and front entrance.	100%			Urban Engineering		
	Third Contract - Design of parking facilities, signage, and security lighting. Parking facilities includes the access to parking across the outfall ditch.	100%			Urban Engineering		
Youth Sports Complex Construction	First Contract - Construct 12 Ball fields - Seven regulation Little League, five regulation Girls Softball fields, and associated components	84%	2/1/07	10/31/07	Urban Engineering	Krueger Construction, Inc.	\$5,158,060.00
	Second Contract - Construction of the Concession/Restroom building, Maintenance Building and front entrance.	8%	8/1/2007	4/1/2008	Urban Engineering	Krueger Construction, Inc.	\$1,447,300.00
	Third Contract - Construction of parking facilities, signage, and security lighting. Parking facilities includes the access to parking across the outfall ditch.	30%	8/1/2007	4/1/2008	Urban Engineering	A & A Constructors, Inc.	\$2,578,790.75

The table below shows TxDOT's current (on-going) construction projects as well as proposed projects out to the year 2014. The projects are group by County and Facility. The highlighted projects are considered to be high-profile projects or projects that are always discussed.

Current & Proposed TxDOT Projects (December 2007)

HWY	Project Limits	Description	Work Began	Anticipated Completion	Contractor	Cost
VICTORIA COUNTY						
US 59	At US 87 & US 59B	Widen Bridge and approaches	June 2008			\$13,492,000.00
US 59	Along US 59	Reconstruct Entrance Ramps	Anticipated Letting Date December 2006			\$330,000.00
US 59	From FM 1686 to SH 185	Upgrade facility to a Rural Freeway Section	Anticipated Letting Date September 2019			\$36,700,000.00
US 59	From FM 446 to US 59B west of Victoria	Construct 2 additional lanes for a 4-lane divided facility.	Anticipated Letting Date January 2013			\$3,789,000.00
US 87	From US 59B to North Street	Overlay – Asphaltic Concrete Pavement	March 2008			\$81,000.00
LP 463	At Salem Road	Construct Grade Separation	Anticipated Letting Date December 2008			\$7,500,000.00
LP 463	From Salem Road to Houston Highway	Construct 2 additional lanes for a 4-lane divided facility	Construction began on 12/11/ 2006	February 2008	Hunter Industries, Inc. San Marcos, Texas	\$8,500,000.00
US 77 (LP 463)	From FM 1685 (LMVR) to US 87	Construct 2 additional lanes for a 4-lane divided facility.	January 2011			\$15,182,000.00
US 77 (LP 463)	From US 59B to FM 236	Construct 2 additional lanes for a 4-lane divided facility.	Anticipated Letting Date January 2013			\$9,380,000.00
US 77B	From Airline to US 59B	Overlay – Asphaltic Concrete Pavement	March 2008			\$347,000.00
US 77B	At Guadalupe River	Widen Bridge and Approaches	Anticipated Letting Date March 2013			\$1,680,000.00
FM 236	From FM 237 to Dewitt C/L	Restore Roadway	Anticipate Letting Date June 2006			\$1,307,000.00

FM 237	At 12 Mile Coleta Creek	Widen Bridge and Approaches	Anticipated Letting Date May 2008			\$1,130,000.00
SH 185	From FM 1432 to Bloomington	Overlay – Asphaltic Concrete Pavement	October 2005			\$446,000.00
SH 185	From US 59 to FM 1686	Construct turn lanes	February 2012			\$504,000.00
SH 185	From King Road to Black Road	Construct Railroad Grade Separation in Bloomington	Anticipated Letting Date November 2019			\$7,000,000.00
FM 447	At the Guadalupe River	Widen Bridge and approaches	December 2010			\$1,332,000.00
FM 616	From Placedo to Jackson C/L	Restore Roadway	March 2004		Hunter Industries, Inc. San Marcos, Texas	\$2,150,000.00
FM 444	From Salem Road to US 59	Restore Roadway	November 2005	March 2007	Rexco Construction Services	\$4,857,671.00

DEWITT COUNTY						
US 87	At the Guadalupe River	Replace Bridges and approaches	Anticipated Letting Date August 2014			\$11,400,000.00
US 87	From SH 72 to Guadalupe River Bridge	Overlay – Asphaltic Concrete Pavement	Anticipated Letting Date march 2006			\$531,000.00
US 87	From Gonzales C/L to FM 2816	Overlay – Asphaltic Concrete Pavement	Anticipated Letting Date March 2006			\$961,000.00
US 77	From Victoria C/L to Lavaca C/L	Construct 2 additional lanes for a 4-lane divided facility	LET in Summer of 2006			\$3,205,000.00
FM 236	From Victoria C/L to Cuero	Safety treat structures	Anticipated Letting Date June 2006			\$1,000,000.00
FM 236	From Victoria C/L to Cuero City Limits	Restore Roadway	Anticipated Letting Date February 2006			\$4,281,300.00
FM 236	From FM 3157 to Cuero City Limits	Widen Roadway	Anticipated Letting Date June 2006			\$1,237,000.00
FM 951	From 4.5 Mi south of SH 111 to SH 111	Restore Roadway	Anticipated Letting Date April 2007			\$1,700,000.00
FM 952	At Thomas Creek	Replace Bridge	Anticipated Letting Date May 2009			\$550,000.00

CALHOUN COUNTY						
US 87	From Victoria C/L to Gin Road in Port Lavaca	Construct 2 additional lanes for a 4-lane divided facility	September 2004	December 2006 (70% Complete)	Hunter Industries, Inc. San Marcos, Texas	\$13,165,769.00
SH 35	Lavaca Bay Causeway	Replace Causeway	Anticipated Letting Date November 2014			\$104,000,000.00
SH 185	At SH 35	Construct Grade Separation	Anticipated Letting Date September 2009			\$6,000,000.00
SH 316	At the Tidal Marsh	Replace Bridge and approaches	Anticipated Letting Date February 2007			\$420,000.00
FM 1090	From US 87 in Port Lavaca to US 87	Seal Coat	Anticipated Letting Date March 2006			\$118,000.00
FM 2143	From SH 35 to SH 172	Restore Roadway	Anticipated Letting Date September 2006			\$2,300,000.00
FM 1289	At Coloma Creek	Replace Bridge and Approaches	Anticipated Letting Date February 2007			\$1,240,000.00
FM 1679	At Chocolate Bayou	Replace Bridge and Approaches	Anticipated Letting Date February 2007			\$470,000.00
FM 3084	From FM 1090 to Hartman Drive	Widen Roadway	Anticipated Letting Date August 2007			\$1,100,000.00
Park Road	At Guadalupe Delta Wildlife Management Area	Construct Base Roadway	Anticipated Letting Date April 2010			\$500,000.00
JACKSON COUNTY						
FM 1822	From LP 521 in Edna to FM 3131	Widen Roadway & Restore Roadway	Anticipated Letting Date April 2006			\$2,045,000.00
US 59		Reconstruct Entrance Ramps	Anticipated Letting Date August 2006			\$1,667,000.00
FM 530	At Sutherland Creek	Replace Bridge and Approaches	Anticipated Letting Date July 2006			\$416,129.00
FM 616	At Garcitas Creek	Rehab Bridge and Approaches	Anticipated Letting Date			\$1,000,000.00

			September 2007			
FM 822	At Milby Branch and Kerr Branch	Replace Bridges	Anticipated Letting Date February 2008			\$450,000.00
FM 3131	At Palmetto Dam	Restore Roadway	Anticipated Letting Date November 2006			\$657,000.00
FM 1157	At Carancahua Creek and Mustang Creek	Replace Bridges	Anticipated Letting Date June 2006			\$1,530,000.00
FM 1832	At West Carancahua Creek	Replace Bridge	Anticipated Letting Date July 2009			\$500,000.00

LAVACA COUNTY

US 77	From Dewitt C/L to SH 111	Construct 2 additional lanes for a 4-lane divided facility	LET in summer of 2006 – Under Construction			\$8,300,000.00
US 77	At SH 111	Construct Grade Separation	LET in summer of 2006 – Under Construction			\$7,100,000.00
US 77	From SH 111 to Hallettsville	Construct 2 additional Lanes for a 4-lane divided facility	No projects currently within TxDOT's 10-year window to complete US 77 to Hallettsville and continue into Fayette County to IH-10. Largest problem besides funding would be a By-Pass of Hallettsville.			