



City of Victoria, Texas
Proposed Annual Budget
Fiscal Year 2009-2010

This budget will raise more total property taxes than last year's budget by \$677,125 or 3.51%, and of that amount \$322,631 is tax revenue to be raised from new property added to the tax roll this year.

Note:

1. Net increase in total property tax revenue for General Fund maintenance & operating expenses: \$483,961.
2. Net increase in total property tax revenue for Debt Service Fund principle & interest bond payment: \$193,164.
3. Net increase in property tax revenue from new property added:
 - a. General Fund maintenance & operating expenses: \$230,594
 - b. Debt Service Fund – principle & interest bond payment: 92,037Total: \$322,631

[General Fund](#)

[Motel Tax Fund](#)

[Other Special Revenue Funds](#)

[Debt Service Fund](#)

[Capital Projects Fund](#)

[Capital Improvement Programs](#)

[Water/Wastewater Fund](#)

[700 Main Center Fund](#)

[Community Center Fund](#)

[Softball Complex Fund](#)

[Environmental Services Fund](#)

[EG Television Channel Fund](#)

[Vehicle & Equipment Services Fund](#)

[Information Technology Fund](#)

[Communications Fund](#)

[Purchasing Fund](#)

[Safety Management Fund](#)

[Workers' Compensation Fund](#)

[Print Shop Fund](#)

[Health Plan Fund](#)