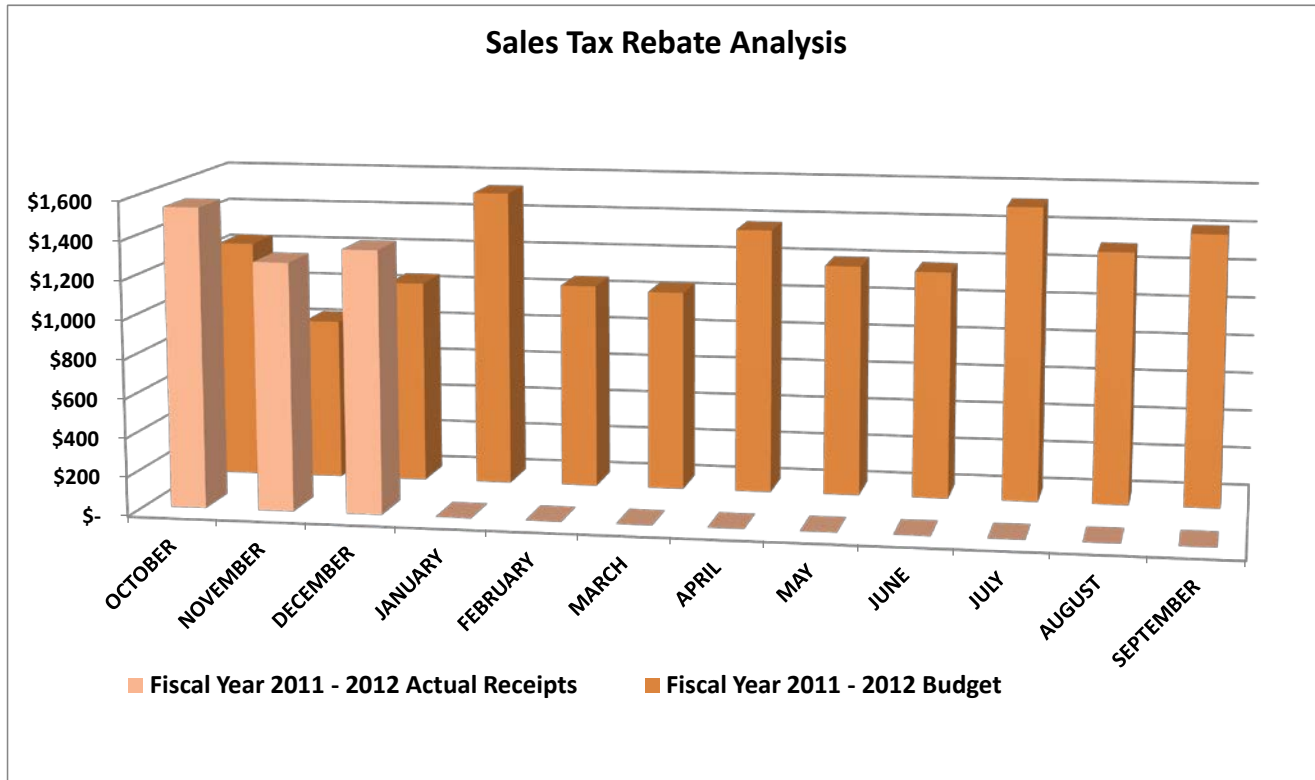


**CITY OF VICTORIA, TEXAS  
SALES TAX RECEIPTS ANALYSIS  
AS OF DECEMBER 31, 2011**

DATE	(A) BUDGETED RECEIPTS FY 11-12	(B) ACTUAL RECEIPTS FY 07-08	(C) ACTUAL RECEIPTS FY 08-09	(D) ACTUAL RECEIPTS FY 09-10	(E) ACTUAL RECEIPTS FY 10-11	(F) ACTUAL RECEIPTS FY 11-12	(G) MONTHLY % CHANGE COL: A / F	(H) CUMM. % CHANGE COL: A / F	PREVIOUS YEAR MONTHLY % CHANGE COL: E & F	FY 11-12 BUDGET COLLECTED \$14,764
OCTOBER	\$ 1,241	\$ 1,181	\$ 1,256	\$ 1,038	\$ 1,241	\$ 1,544	24.42%	24.42%	24.42%	10.46%
NOVEMBER	834	981	1,131	852	834	1,275	52.88%	35.86%	52.88%	19.09%
DECEMBER	1,051	1,065	1,003	836	1,051	1,350	28.45%	33.37%	28.45%	28.24%
JANUARY	1,538	1,464	1,520	1,299	1,540	-	-	-	-	-
FEBRUARY	1,061	981	960	788	1,061	-	-	-	-	-
MARCH	1,039	968	941	877	1,039	-	-	-	-	-
APRIL	1,376	1,256	1,147	1,193	1,376	-	-	-	-	-
MAY	1,200	1,044	905	954	1,200	-	-	-	-	-
JUNE	1,181	1,084	1,190	941	1,181	-	-	-	-	-
JULY	1,527	1,341	1,192	1,206	1,528	-	-	-	-	-
AUGUST	1,307	1,129	902	968	1,307	-	-	-	-	-
SEPTEMBER	1,409	1,051	899	1,026	1,409	-	-	-	-	-
	14,764	\$ 13,545	\$ 13,046	\$ 11,978	\$ 14,767	\$ 4,169				



Actual receipts in column (F) represent City of Victoria General Fund's (GF) portion of the monthly sales tax receipt from the State Comptroller's Office. The State Comptroller does not distinguish between GF and Victoria Sales Tax Development Corporation (VSTDC) funds. In order to calculate the GF portion, 66.66% is considered City GF revenue and 33.33% is VSTDC revenue. Only the City's GF is reported above. All of the sales tax receipts for the City of Victoria can be viewed at the following link. Choose "City", enter "Victoria" and click "Get City Summary":  
<http://ecpa.cpa.state.tx.us/allocHistResults.jsp;jsessionid=0000Hk6n6zHlThTBrZpUWqMYM 7:-1>