



City of Victoria, Texas  
Proposed Annual Budget  
Fiscal Year 2008-2009

This budget will raise more total property taxes than last year's budget by \$1,132,284 or 6.17%, and of that amount \$656,557 is tax revenue to be raised from new property added to the tax roll this year.

[General Fund](#)

[Motel Tax Fund](#)

[Other Special Revenue Funds](#)

[Debt Service Fund](#)

[Capital Projects Fund](#)

[Capital Improvement Programs](#)

[Water/Wastewater Fund](#)

[700 Main Center Fund](#)

[Community Center Fund](#)

[Softball Complex Fund](#)

[Environmental Services Fund](#)

[EG Television Channel Fund](#)

[Vehicle & Equipment Services Fund](#)

[Information Technology Fund](#)

[Communications Fund](#)

[Purchasing Fund](#)

[Safety Management Fund](#)

[Workers' Compensation Fund](#)

[Print Shop Fund](#)

[Health Plan Fund](#)