

**ORDINANCE NO. 2010- 2011**

**An ordinance approving and adopting a budget for operating the municipal government of the City of Victoria for the Fiscal Year beginning October 1, 2010, and ending on September 30, 2011; appropriating money for the various funds and purposes of such budget including appropriations of money to pay interest and principal sinking fund requirements on all indebtedness; repealing all conflicting ordinances and appropriations; providing for severability; and declaring an effective date.**

The City Manager has submitted a budget for operating the municipal government of the City of Victoria for Fiscal Year 2010-2011 (October 1, 2010 to September 30, 2011) to the City Council in accordance with Texas Local Government Code § 102.006, other applicable law, and the City Charter,

City Council ordered public notice of a public hearing on this budget by resolution dated August 31, 2010, and this public hearing was held upon the budget on September 7, 2010, at 5:00 p.m. in the City Council Chambers at 107 W. Juan Linn; and

The City Council finds that after full and final consideration of proposed expenditures, revenues, financial condition, and comparative expenditures was presented, the budget as finally considered at said hearing shall be approved and adopted;

**THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VICTORIA, TEXAS:**

## 1.

The City Council of the City of Victoria, Texas officially closes all public hearings in regard to the following budget, and approves and adopts the budget for the City of Victoria's 2010-2011 Fiscal Year as described in detail in **Exhibit A** attached hereto and incorporated herein for all intents and purposes, and described in general as follows:

General Fund	\$41,658,260.00
Motel Tax Fund	1,000,000.00
Community Development Block Grant Fund	678,515.00
Metropolitan Planning Organization Grant Fund	214,000.00
TCEQ Near-Nonattainment Grant Fund	711,038.00
Emergency Management Fund	99,445.00
Auto Theft Grant Fund	121,375.00
Forfeiture Fund	22,100.00
LEOSE Fire Grant Fund	900.00
LEOSE Police Grant Fund	8,000.00
Municipal Court Special Revenue	110,394.00
Records Preservation Fund	13,600.00
Justice Assistance Grant Fund	38,901.00
GCRAC Trauma Grant Fund	12,097.00
Debt Service Fund	8,325,038.00
Capital Projects Fund	52,065,068.00
Water & Wastewater Fund	24,417,667.00
Water & Wastewater Fund-Debt Services Fund	6,955,418.00
Water & Wastewater Fund-Capital Projects Funds	11,995,291.00
700 Main Center Fund	201,343.00
Community Center Fund	1,126,575.00
Environmental Services Fund	3,449,574.00
Softball Complex Fund	25,000.00
Vehicle and Equipment Services Fund	4,001,162.00
Information Technology Fund	1,120,637.00
Communications Fund	176,232.00
Purchasing Fund	373,277.00
Safety Management Fund	616,403.00
Workers' Compensation Fund	336,000.00
Print Shop Fund	240,805.00
Health Plan Fund	5,674,869.00
<b>Total</b>	<b>\$165,788,984.00</b>

2.

The appropriations for the 2010-2011 fiscal year for the different administrative units and purposes of the City of Victoria, Texas are fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and the distribution and division of said appropriations shall be made in accordance with said budget including such amounts shown for providing for sinking funds for the payment of the principal and interest and the retirement of the bonded debt of the City of Victoria.

3.

An original copy of the City of Victoria 2010-2011 Fiscal Year Budget described above as **Exhibit A** shall be available for public inspection in the office of the Finance Director, the City Secretary, and the Victoria County Clerk as provided by state law and City Charter.

4.

All ordinances and appropriations or parts of ordinances and appropriations in conflict with this ordinance are repealed to the extent of such conflict.

5.

If any provision of this ordinance, or the application thereof to any person or circumstances, shall be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity shall not affect the other provisions, or application thereof, of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

6.

The provisions of this ordinance shall become effective immediately upon final passage and approval by the City Council of the City of Victoria, Texas.

PASSED FIRST READING, this the 7<sup>th</sup> day of September, 2010.

AYES: 4  
NAYS: 2  
ABSTENTIONS: 0

PASSED SECOND READING, this the 9<sup>th</sup> day of September, 2010.

AYES: 5  
NAYS: 2  
ABSTENTIONS: 0

PASSED THIRD READING, this the 14<sup>th</sup> day of September, 2010.


AYES: 4  
NAYS: 3  
ABSTENTIONS: 0

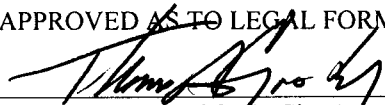
APPROVED AND ADOPTED, this the 14<sup>th</sup> day of September, 2010.



ATTEST:

  
SCARLET SWOBODA, City Secretary

  
WILL ARMSTRONG, Mayor of the  
City of Victoria, Texas

APPROVED AS TO LEGAL FORM:  
  
THOMAS A. GWOSDZ, City Attorney

Distribution:  
Legal Department  
Finance Department  
Victoria County Clerk  
THE VICTORIA ADVOCATE

Copies Sent: September 15, 2010

**Exhibit A**  
**Attached in Electronic Form Only**