

ORDINANCE NO. 2007-2008

An ordinance approving and adopting a budget for operating the municipal government of the City of Victoria for the Fiscal Year beginning October 1, 2007, and ending on September 30, 2008; appropriating money for the various funds and purposes of such budget including appropriations of money to pay interest and principal sinking fund requirements on all indebtedness; repealing all conflicting ordinances and appropriations; providing for severability; and declaring an effective date.

The City Manager has submitted a budget for operating the municipal government of the City of Victoria for Fiscal Year 2007-2008 (October 1, 2007 to September 30, 2008) to the City Council in accordance with Texas Local Government Code § 102.006, other applicable law, and the City Charter,

City Council ordered public notice of a public hearing on this budget by resolution dated August 7, 2007, and this public hearing was held upon the budget on August 28, 2007, at 5:00 p.m. in the City Council Chambers at 107 W. Juan Linn; and

The City Council finds that after full and final consideration of proposed expenditures, revenues, financial condition, and comparative expenditures was presented, the budget as finally considered at said hearing shall be approved and adopted;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VICTORIA, TEXAS:

1.

The City Council of the City of Victoria, Texas officially closes all public hearings in regard to the following budget, and approves and adopts the budget for the City of Victoria's 2007-2008 Fiscal Year as described in detail in **Exhibit "A"** attached hereto and incorporated herein for all intents and purposes, and described in general as follows:

General Fund	\$44,035,964.00
Motel Tax	1,193,791.00
Community Development Block Grant Fund	644,738.00
TCEQ Near-Nonattainment Grant Fund	462,300.00
Emergency Management Fund	207,915.00
MPO Grant Fund	248,000.00
Clean Cities Grant	25,000.00
Forfeiture Fund	10,000.00
Auto Theft Grant Fund	52,664.00
LEOSE Fire Grant	1,000.00
LEOSE Police Grant	8,500.00
Municipal Court Special Revenue	58,000.00
Records Preservation	23,400.00
Lone Star Library Grant	13,000.00
Project Safe Neighborhood Grant	21,849.00
STEP Grant	10,000.00
Debt Service Fund	6,494,754.00
Capital Projects Fund	42,212,049.00
Water & Wastewater Fund	22,897,319.00
Water & Wastewater Fund-Capital Projects Funds	11,798,000.00
Water & Wastewater Fund-Debt Services Fund	6,537,197.00
700 Main Center Fund	320,628.00
Community Center Fund	598,995.00
Environmental Services Fund	5,273,159.00
Softball Complex Fund	97,621.00
Vehicle and Equipment Services Fund	4,679,282.00
Information Technology Fund	1,006,991.00
Communications Fund	335,498.00
Purchasing Fund	611,629.00
Safety Management Fund	568,526.00
Workers' Compensation Fund	536,000.00
Print Shop Fund	242,564.00
<u>Health Plan Fund</u>	<u>4,675,838.00</u>
Total	\$155,902,171.00

2.

The appropriations for the 2007-2008 fiscal year for the different administrative units and purposes of the City of Victoria, Texas are fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and the distribution and division of said appropriations shall be made in accordance with said budget including such amounts shown for providing for sinking funds for the payment of the principal and interest and the retirement of the bonded debt of the City of Victoria.

3.

An original copy of the City of Victoria 2007-2008 Fiscal Year Budget described above as **Exhibit "A"** shall be available for public inspection in the office of the Finance Director, the City Secretary, and the Victoria County Clerk as provided by state law and City Charter.

4.

All ordinances and appropriations or parts of ordinances and appropriations in conflict with this ordinance are repealed to the extent of such conflict.

5.

If any provision of this ordinance, or the application thereof to any person or circumstances, shall be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity shall not affect the other provisions, or application thereof, of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

6.

The provisions of this ordinance shall become effective immediately upon final passage and approval by the City Council of the City of Victoria, Texas.

PASSED FIRST READING, this the 28th day of August, 2007.

AYES: 7
NAYS: 0
ABSTENTIONS: 0

PASSED SECOND READING, this the 11th day of September, 2007.


AYES: 6
NAYS: 0
ABSTENTIONS: 0

PASSED THIRD READING, this the 18th day of September, 2007.

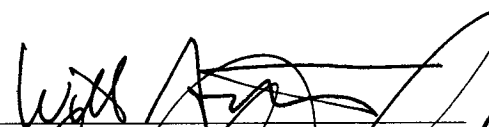
AYES: 7
NAYS: 0
ABSTENTIONS: 0

APPROVED AND ADOPTED, this the 18th day of September, 2007.

ATTEST:


SCARLET SWOBODA, City Secretary




WILL ARMSTRONG, Mayor of the
City of Victoria, Texas

APPROVED AS TO LEGAL FORM:


DAVID ATMAR SMITH, City Attorney

Distribution: Legal Department
Finance Department
Victoria County Clerk
The Victoria Advocate

Copies Sent: September 19, 2007