

ORDINANCE NO. 2003-2004-F

An ordinance amending the 2003-2004 Fiscal Year Budget of the City of Victoria by transferring \$312,500.00 from the General Fund fund balance to the Transfer to Health Fund Line Item, transferring \$93,750.00 from the Water/Wastewater Fund fund balance to the Transfer to Health Fund Line Item, and transferring \$93,750.00 from the Environmental Services Fund fund balance to the Transfer to Health Fund Line Item, for total transfers of \$500,000.00, in order to provide funding for additional health care costs in the Health Fund, repealing all conflicting ordinances, providing for severability; and declaring an effective date.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VICTORIA, TEXAS:

1.

The Fiscal Year 2003-2004 Budget of the City of Victoria is amended by transferring \$312,500.00 from the General Fund fund balance (0001-300100), to the Transfer to Health Fund Line Item (0001-01NON-720700), transferring \$93,750.00 from the Water/Wastewater Fund fund balance (4041-300100) to the Transfer to Health Fund Line Item (4041-41NON-720700), and transferring \$93,750.00 from the Environmental Services Fund fund balance (4045-300100) to the Transfer to Health Fund Line Item (4045-45NON-720700), for total transfers of \$500,000.00.

2.

If any provision of this ordinance, or the application thereof to any person or circumstance, shall be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity shall not affect the other provisions, or application thereof, of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

3.

All ordinances or parts of ordinances in conflict with this Ordinance are repealed to the extent of such conflict.

4.

In accordance with Article V, Section 5 of the Charter of the City of Victoria, the City Council finds a grave public necessity exists to amend the original budget to authorize the aforementioned expenditures to meet unusual and unforeseen conditions involving funding for the City's Health Plan which could not by reasonable diligence, thought and attention have been included in the original budget.

5.

This ordinance shall take effect upon final approval and adoption by the City Council of the City of Victoria.

PASSED FIRST READING, this the 31st day of August, 2004.

AYES: 6

NAYS: 0

ABSTENTIONS: 0

PASSED SECOND READING, this the 7TH day of SEPTEMBER, 2004.

AYES: 6

NAYS: 0

ABSTENTIONS: 0

PASSED THIRD READING, this the 7TH day of SEPTEMBER, 2004.

AYES: 6

NAYS: 0

ABSTENTIONS: 0

APPROVED AND ADOPTED, this the 7TH day of SEPTEMBER, 2004.

ATTEST:

Scarlet Swoboda
SCARLET SWOBODA, City Secretary

Distribution: Finance Department
Utilities Department
Environmental Services Department
Legal Department



Will Armstrong
WILL ARMSTRONG, Mayor of the
City of Victoria, Texas

APPROVED AS TO LEGAL FORM:

David Atmar Smith
DAVID ATMAR SMITH, City Attorney
Copies Sent: SEPTEMBER 8, 2004