

ORDINANCE NO. 2003- 04

AN ORDINANCE APPROVING AND ADOPTING A BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF VICTORIA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2003, AND ENDING ON SEPTEMBER 30, 2004; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET INCLUDING APPROPRIATIONS OF MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENTS ON ALL INDEBTEDNESS; REPEALING ALL CONFLICTING ORDINANCES AND APPROPRIATIONS; PROVIDING FOR SEVERABILITY; AND DECLARING AN EFFECTIVE DATE.

A budget for operating the municipal government of the City of Victoria for the fiscal year October 1, 2003, to September 30, 2004, has been submitted to the City Council by the City Manager in accordance with Texas Local Government Code § 102.006, other applicable law, and the City Charter;

Public notice of a public hearing upon this budget was ordered by resolution of the City Council on July 29, 2003, and this public hearing was held upon the budget on August 14, 2003, at 5:00 p.m. in the City Council Chambers, 107 W. Juan Linn, Victoria, Texas; and

The City Council finds that after full and final consideration of proposed expenditures, revenues, financial condition, and comparative expenditures was presented, the budget as finally considered at said hearing shall be approved and adopted;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF VICTORIA, TEXAS:

1.

The City Council of the City of Victoria, Texas officially closes all public hearings in regard to the following budget, and approves and adopts the budget for the City of Victoria's 2003-2004 Fiscal Year as described in detail in Exhibit "A" attached hereto and incorporated herein for all intents and purposes, and described in general as follows:

General Fund	\$33,060,956.00
Motel Tax	783,322.00
Community Development Block Grant Fund	817,794.00
TNRCC Near-Nonattainment Grant Fund	247,685.00
MPO Grant Fund	130,000.00
Local Law Enforcement Block Grant Fund	55,000.00
Forfeiture Fund	90,000.00
Juvenile Justice Accountability Block Grant Fund	25,000.00
Victoria Housing Finance Corp. Fund	500.00
Auto Theft Grant Fund	28,145.00
CGRAC Trauma Grant	4,700.00
LEOSE Fire Grant	1,875.00
LEOSE Police Grant	9,000.00
Municipal Court Special Revenue	49,550.00
Debt Service Fund	5,313,807.00
Capital Projects Fund	19,516,912.00
Water & Wastewater Fund-Operating	18,825,094.00
Water & Wastewater Fund-Capital Projects Fund	1,400,000.00
Water & Wastewater Fund-Debt Service Fund	5,634,481.00
700 Main Center Fund	173,976.00
Community Center Fund	534,063.00
Environmental Services Fund	4,638,958.00
Softball Complex Fund	229,708.00
Vehicle and Equipment Services Fund	3,074,728.00
Information Technology Fund	778,187.00
Communications Fund	272,924.00
Purchasing Fund	570,518.00
Safety Management Fund	448,762.00
Workers' Compensation Fund	640,000.00
Print Shop Fund	214,980.00

Health Plan Fund

3,966,700.00

Total

\$101,537,325.00

2.

The appropriations for the 2003-2004 fiscal year for the different administrative units and purposes of the City of Victoria, Texas are fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and the distribution and division of said appropriations shall be made in accordance with said budget including such amounts shown for providing for sinking funds for the payment of the principal and interest and the retirement of the bonded debt of the City of Victoria.

3.

An original copy of the City of Victoria 2003-2004 Fiscal Year Budget described above as Exhibit "A" shall be available for public inspection in the office of the Finance Director, the City Secretary, and the Victoria County Clerk as provided by state law and City Charter.

4.

All ordinances and appropriations or parts of ordinances and appropriations in conflict with this ordinance are repealed to the extent of such conflict.

5.

If any provision of this Ordinance, or the application thereof to any person or circumstances, shall be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity shall not affect the other provisions, or application thereof, of this ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this ordinance are declared to be severable.

6.

The provisions of this ordinance shall become effective immediately upon final passage and approval by the City Council of the City of Victoria, Texas.

PASSED FIRST READING, this the 14th day of August, 2003.

AYES: 7
NAYS: 0
ABSTENTIONS: 0

PASSED SECOND READING, this the 19th day of August, 2003.


AYES: 6
NAYS: 0
ABSTENTIONS: 0

PASSED THIRD READING, this the 26TH day of AUGUST, 2003.


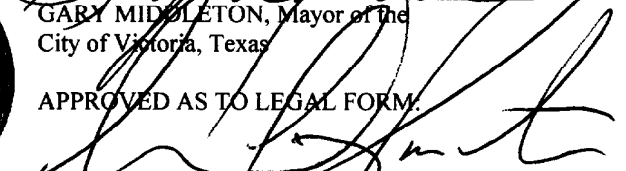
AYES: 6
NAYS: 0
ABSTENTIONS: 0

APPROVED AND ADOPTED, this the 26TH day of AUGUST, 2003.

ATTEST:


SCARLET SWOBODA, City Secretary
Distribution: Legal Department
Finance Department
Victoria County Clerk
The Victoria Advocate




GARY MIDDLETON, Mayor of the
City of Victoria, Texas
APPROVED AS TO LEGAL FORM.

DAVID ATMAR SMITH, City Attorney
Copies Sent: SEPTEMBER 3, 2003